



BRYAN / COLLEGE STATION METROPOLITAN PLANNING ORGANIZATION

FY 2017 - 2020 Transportation Improvement Program

June, 2016



Participating Agencies:

City of Bryan ★ City of College Station ★ Brazos County
Texas A&M University ★ Texas Department of Transportation ★ Brazos Transit District

In Cooperation With

United States Department of Transportation
Federal Highway Administration ★ Federal Transit Administration

Cover Photo Credit:

Texas A&M University
FM 2154 (Wellborn Road) at Old Main Tunnel

Public Notice Date: April 18, 2016

Original Approved by the Policy Committee: June 1, 2016



RESOLUTION

2016-07

A RESOLUTION TO FORWARD THE BCSMPO FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO THE TEXAS DEPARTMENT OF TRANSPORTATION

WHEREAS, the Bryan-College Station Metropolitan Planning Organization (MPO) Policy Board, is designated by the Governor of Texas, in accordance with federal law, as the transportation planning decision-making body for the Bryan-College Station/Brazos County planning area; and

WHEREAS, the Policy Board is charged with the responsibility of preparing financially constrained plans for the efficient use of local, state, and federal funds in Brazos County through the implementation of the Transportation Improvement Program (TIP); and

WHEREAS, the MPO worked cooperatively with the Texas Department of Transportation, the Brazos Transit District, and the MPO Technical Advisory Committee to develop the initial draft which was approved on May 4, 2016, by the Policy Board; and


NOW, THEREFORE, BE IT RESOLVED by the MPO Policy Committee that:

SECTION 1: the FY 2017-2020 Transportation Improvement Program (TIP) is hereby approved; and

SECTION 2: the Director of the MPO is hereby authorized to take administrative and procedural actions to transmit the FY 2017-2020 Transportation Improvement Program to the Texas Department of Transportation; and

SECTION 3: this resolution shall be effective immediately upon adoption.

DONE AND APPROVED, this 1st day of June, 2016.



Mayor Nancy Berry, Chair
Bryan-College Station MPO, Policy Committee

Resolution 2016-07

A Resolution to Forward the BCSMPO FY 2017-2020 Transportation Improvement Program (TIP)
To the Texas Department of Transportation

MOVED BY: Duane Peters SECONED BY: Lance Simmons

POLICY COMMITTEE VOTE:

Mayor Nancy Berry, Chair	<input checked="" type="checkbox"/> For	<input type="checkbox"/> Against	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Judge Duane Peters, Vice Chair	<input checked="" type="checkbox"/> For	<input type="checkbox"/> Against	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Councilman Greg Owens, Member	<input type="checkbox"/> For	<input type="checkbox"/> Against	<input type="checkbox"/> Abstain	<input checked="" type="checkbox"/> Absent
Mr. Dennis Christiansen, Member	<input checked="" type="checkbox"/> For	<input type="checkbox"/> Against	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Mr. Lance Simmons, Member	<input checked="" type="checkbox"/> For	<input type="checkbox"/> Against	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent

ATTEST: Lisa G. Lyon

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Purpose of the Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects proposed for funding by Federal, State, and local sources for Brazos County. The FY 2017-2020 TIP identifies priority roadway and transit projects scheduled for implementation between October 1, 2016 and September 30, 2020.

The 2017-2020 TIP was developed by the Bryan/College Station Metropolitan Planning Organization (BCSMPO) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), reauthorized as the Transportation Equity Act for the 21st Century (TEA-21), reauthorized as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Moving Ahead for Progress in the 21st Century (MAP-21) and most recently reauthorized as the Fixing America's Surface Transportation Act (FAST Act). The 2017-2020 TIP was prepared under guidelines set forth in the Code of Federal Regulations (referenced above) and in the FAST Act

Legal Requirements Impacting the TIP

FAST Act and the Federal Transit Act describe the requirements of the TIP in general terms. More specific requirements are contained in the Statewide and Metropolitan Planning Rules contained in 23 CFR Part 450 and 49 CFR Part 613. This section summarizes those requirements and describes the methods through which they are met.

All roadway and transit projects to be funded under Title 23 U.S.C.—The Federal-Aid Highway Act and Title 49 U.S.C.—The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations and Section 613, Subpart B, of Title 49 of the Code of Federal Regulations.

Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation authorities. Specific requirements of the TIP and a brief discussion of how the BCSMPO complied with these requirements are outlined below:

- **The TIP must be updated at least every four years.**

The current policy of the BCSMPO is to update the TIP for Brazos County every two years. In addition, the TIP is refined on a quarterly cycle as project implementation costs, schedules, and scopes change, and as new projects are identified through funding initiatives. All refinements to the TIP are made in coordination with TxDOT, local governments and public transportation authorities.

- **There must be reasonable opportunity for public comment.**

Public Involvement Procedures for the MPO have been adopted in accordance with required federal guidelines and have been used in the development of this TIP. A notice was published in The Eagle newspaper on April 17, 2016 announcing a 30-day public review and comment period between April 11, 2016 and May 10, 2016. Notices were also posted at the Brazos County Administration Building, the Bryan and College Station city halls, and area libraries. A copy of the document was available for review at the BCS MPO office and on the BCS MPO website at www.bcsmpo.org.

- **The TIP shall cover a period of not less than four years, but may cover a longer period if it identifies priorities and financial information for the additional years.**

The FY 2017-2020 TIP, in accordance with federal guidelines, identifies roadway and transit projects programmed within the next four years. Projects are programmed only for those years in which federal and State funding is committed or may reasonably be expected for each category.

- **The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources.**

The FY 2017-2020 TIP is financially constrained by category as required by federal regulation.

- **The TIP shall include projects as required by federal regulation.**

According to the Metropolitan and Statewide Planning Regulations (23 CFR Section 450.324(c)), the TIP shall include all transportation projects or identified phases of a project, within the metropolitan area, proposed for funding under Title 23, U.S.C. The Federal Aid Highway Act, and Title 49 the Federal Transit Act. The TIP shall also include all regionally significant transportation projects to be implemented with federal, State, or local funds consistent with the Metropolitan Transportation Plan. Detailed project listings are included. Information included in the project description includes: sufficient descriptive material to identify the location of the project, type of work to be performed, estimated total cost, amount of committed federal funds for each program year, proposed funding source(s), and identification of the funding recipient and State and local agencies responsible for carrying out the project.

Project Selection Process

Projects were selected for inclusion into the TIP from projects already listed in the MPO's Metropolitan Transportation Plan (MTP). The FAST Act requires that the scope of the metropolitan planning process provide for consideration of projects and strategies that meet the following ten planning factors:

1. support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. increase the safety of the transportation system for motorized and nonmotorized users;
3. increase the security of the transportation system for motorized and nonmotorized users;
4. increase the accessibility and mobility of people and for freight;
5. protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. promote efficient system management and operation;
8. emphasize the preservation of the existing transportation system;
9. improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. enhance travel and tourism.

During the development of the long range plan, the planning factors were considered in the evaluation of projects and along with extensive public outreach led to the creation of new goals and project prioritization criteria. Based on the outcome of these scores, projects were placed in designations of “short range” or “long range” under the categories of “fiscally constrained” or “unfunded.” The projects for this TIP were pulled from the fiscally constrained, short range list and left in the order as determined by the MPO Policy

Committee. Sufficient prioritization has occurred to ensure that the projects presented here in the TIP reflect realistic goals for implementation for the time frame of FY 2017 through FY 2020.

Air Quality

The Bryan-College Station metropolitan area is currently an air quality attainment area; therefore there are no air quality issues to address, at this time.

Funding at a Glance

The FY 2017-2020 TIP programs Federal, State and local funds for transportation projects. Federal funds to states are authorized in multiyear transportation bills. The most recent bill, the Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015. This is the first Federal law in over ten years to provide long-term funding certainty for surface transportation. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for the Department's highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology and statistics programs. With its enactment, States and local governments may now move forward with critical transportation projects, like new highways and transit lines, with the confidence that they will have a Federal partner over the long term.

This chapter of the FY 2017-2020 TIP lists projects to be funded using a federal or state funding source. The projects are grouped under the funding categories set by the TxDOT Unified Transportation Plan (UTP) as shown in the detailed listing on the following pages. The table below shows a brief look at the funding categories.



Source: Texas Department of Transportation 2014 Unified Transportation Program

The UTP plan development process and its final product, the UTP document, both encompass the TxDOT Goals and Objectives to Deliver the Right Projects by implementing effective planning and forecasting processes that deliver the right projects on-time and on-budget; Focus on the Customer by putting the users at the center of everything they do; Foster Stewardship by ensuring efficient use of state resources; Optimize System Performance by developing and operating an integrated transportation system that provides reliable and accessible mobility, and enables economic growth; Preserve our Assets by delivering preventive maintenance for TxDOT's system and capital assets to protect our investments, and Promote Safety by

championing a culture of safety.

Project Listing

The project listings provided in this section are for the Texas Department of Transportation (TxDOT) Bryan District. The projects represent the highway investments for the next four years. The project list is grouped by Fiscal Year, which means the year the project is estimated to let to contract (be available for construction companies to bid on them). Once the projects were grouped into years, they were sorted by street name and project limits.

The details associated with each project are explained, as follows:

Fiscal Year

Fiscal years begin October 1st and continue through September 30th of the following year.

Fiscal years are used in the TIP project listing to show the year in which a particular project phase is funded, or the fiscal year in which funds are committed to a project.

Total Costs

Major projects in this chapter are represented in total cost dollars which includes all facets of the construction project. To clarify, total project cost includes acquisition of Right-of-Way (ROW), utility relocation, design and engineering costs, contingencies and inflation. The purpose of this is to reflect the entirety of the investment.

Typically, major roadway projects require a variety of funding sources. The project listing illustrates the funding sources for each project.

Year-of-Expenditure (YOE)

Funding for all projects is shown in YOE dollars using a 4% inflation rate.

Highway Projects

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
17-BRYAN	BRAZOS	0917-29-129	VA	C			\$ 2,674,434
LIMITS FROM	ON SH 308 FROM FM 1179					REVISION DATE:	06/2016
LIMITS TO	INLOW STREET					MPO PROJ NUMBER:	333
PROJECT	MISCELLANEOUS WORK CONSISTING OF SHARED USE PATH, SIDEWALK,					FUNDING CAT(S):	9
DESCR:	CURB RAMPS, BICYCLE FACILITIES AND DRIVEWAY APRONS					PROJECT	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$	-	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$	-	9 - TAP	\$ 1,872,104	\$	-	\$ 2,674,434
CONST COST:	\$	2,674,434					
CONST ENG:	\$	-					
CONTING:	\$	-					
IND COSTS:	\$	-					
BND FINANCING:	\$	-					
TOTAL PRJ COST:	\$	2,674,434	TOTAL	\$ 1,872,104	\$	-	\$ 2,674,434

FY 2018

No projects programmed for this fiscal year.

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
17-BRYAN	BRAZOS	0212-03-050	FM 158	C	Bryan		\$ 1,574,810
LIMITS FROM	E. Villa Maria Rd					REVISION DATE:	
LIMITS TO	SH 6					MPO PROJ NUMBER:	24
PROJECT	MISCELLANEOUS WORK CONSISTING OF THE CONSTRUCTION OF RAISED					FUNDING CAT(S):	2U
DESCR:	MEDIANS, TURN LANES AND PEDESTRIAN FACILITIES					PROJECT	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$	72,524	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$	-	CAT 2U	\$ 1,259,848	\$	314,962	\$ 1,574,810
CONST COST:	\$	1,480,085					
CONST ENG:	\$	94,725					
CONTING:	\$	-					
IND COSTS:	\$	-					
BND FINANCING:	\$	-					
TOTAL PRJ COST:	\$	1,574,810	TOTAL	\$ 1,259,848	\$	314,962	\$ 1,574,810

FY 2020

No projects programmed for this fiscal year.

BRYAN-COLLEGE STAITON MPO
Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$1,574,810	\$1,574,810	\$0	\$0	\$1,574,810	\$1,574,810
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$2,674,434	\$2,674,434	\$0	\$0	\$0	\$0	\$0	\$0	\$2,674,434	\$2,674,434
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$2,674,434	\$2,674,434	\$0	\$0	\$1,574,810	\$1,574,810	\$0	\$0	\$4,249,244	\$4,249,244

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$1,872,104	\$0	\$1,259,848	\$0	\$3,131,952
State	\$802,330	\$0	\$314,962	\$0	\$1,117,292
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vertical Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$2,674,434	\$0	\$1,574,810	\$0	\$4,249,244

Transit Projects

FY 2017 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,035,076
		State Funds from TxDOT	\$771,073
		Other Funds	\$1,264,003
Apportionment Year	FY 2017	Fiscal Year Cost	\$4,070,152
Project Phase		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$15,000
		Other Funds	\$0
Apportionment Year	FY 2017	Fiscal Year Cost	\$75,000
Project Phase		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
		State Funds from TxDOT	\$12,500
		Other Funds	\$0
Apportionment Year	FY 2017	Fiscal Year Cost	\$62,500
Project Phase		Total Project Cost	\$0
Brief Project Description	Preventative Maintenance B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$693,582
		State Funds from TxDOT	\$0
		Other Funds	\$173,396
Apportionment Year	FY 2017	Fiscal Year Cost	\$866,978
Project Phase		Total Project Cost	\$0
Brief Project Description	Debt Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

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		Other Funds	\$1,264,003
Apportionment Year	FY 2018	Fiscal Year Cost	\$4,070,152
Project Phase		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

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Apportionment Year	FY 2018	Fiscal Year Cost	\$75,000
Project Phase		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Project Sponsor			
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
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Apportionment Year	FY 2018	Fiscal Year Cost	\$62,500
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
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Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
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FY 2020 TRANSIT PROJECT DESCRIPTIONS

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Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$15,000
		Other Funds	\$0
Apportionment Year	FY 2020	Fiscal Year Cost	\$75,000
Project Phase			
		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Project Sponsor			
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
		State Funds from TxDOT	\$12,500
		Other Funds	\$0
Apportionment Year	FY 2020	Fiscal Year Cost	\$62,500
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$693,582
		State Funds from TxDOT	\$0
		Other Funds	\$173396
Apportionment Year	FY 2020	Fiscal Year Cost	\$866,978
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Debt Service		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Bryan/College Station MPO

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2017			FY 2018			FY 2019		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$2,838,658	\$2,235,972	\$5,074,630	\$2,838,658	\$2,235,972	\$5,074,630	\$2,838,658	\$2,235,972	\$5,074,630
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA									
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$2,838,658	\$2,235,972	\$5,074,630	\$2,838,658	\$2,235,972	\$5,074,630	\$2,838,658	#####	\$5,074,630
Transportation Development Credits										
	Requested			\$0			\$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

		Transit Programs	FY 2020			Total		
			Federal	Match	Total	Federal	Match	Total
1		Sec. 5307 - Urbanized Formula >200K	\$2,838,658	\$2,235,972	\$5,074,630	\$11,354,632	\$8,943,888	\$20,298,520
2		Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3		Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4		Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5		Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6		Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7		Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8		Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9		Other FTA			\$0	\$0	\$0	\$0
10		Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
		Total Funds	\$2,838,658	\$2,235,972	\$5,074,630	\$11,354,632	\$8,943,888	\$20,298,520
		Transportation Development Credits			\$0			\$0
		Requested			\$0			\$0
		Awarded			\$0			\$0

APPENDIX A

Statewide Constrained Grouped Projects – Introduction

The Federal Highway Administration (FHWA) and Texas Department of Transportation understand that some projects are subsets of a larger investment. In some instances there are projects that would seem very minor as independent projects but as part of a grouped project cover a number of investments of similar scope resulting in a more significant representation of investment. There are also some instances where it would be difficult to identify projects at the time of adoption of the TIP due to the emergency nature of the project. This is the case for projects such as emergency repair and maintenance. For these purposes the FHWA has encouraged the use of grouped projects. The use of statewide CSJs for these categories will provide a more efficient method of programming and letting projects, and decrease the necessity for TIP/STIP revisions. Due to the use of grouped projects, some TxDOT districts list only a few projects individually, and therefore show a zero dollar amount on their corresponding financial summary.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-18	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Listing of Statewide Constrained Grouped Projects

For informational purposes only; subject to change

2017 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	3138-02-011	SH 47	C			
LIMITS FROM	ON SH 47					REVISION DATE:	104,052
LIMITS TO	CURVE WEST (NORTH) OF FM 60					MPO PROJ NUMBER:	06/2016
PROJECT	SAFETY WORK CONSISTING OF PLACING A HIGH FRICTION SURFACE TREATMENT TO THE CURVE					FUNDING CAT(S):	8
DESCR:	WEST (NORTH) OF FM 60				PROJECT		
REMARKS					HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 93,647	\$ 10,405	\$ -	\$ -
CONST COST:	\$ 104,052						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 104,052	\$ 104,052	TOTAL	\$ 93,647	\$ 10,405	\$ -	\$ -
							104,052
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-126	CS	C			
LIMITS FROM	ON ELMO WEEDON ROAD					REVISION DATE:	714,142
LIMITS TO	1700' S OF GRASSBUR RD TO GRSSBR RD					MPO PROJ NUMBER:	06/2016
PROJECT	SAFETY WORK CONSISTING OF IMPROVING HORIZONTAL ALIGNMENT					FUNDING CAT(S):	8
DESCR:	AND INCREASING/IMPROVING THE SUPERELEVATION				PROJECT		
REMARKS					HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 642,728	\$ -	\$ 71,414	\$ -
CONST COST:	\$ 714,142						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 714,142	\$ 714,142	TOTAL	\$ 642,728	\$ -	\$ 71,414	\$ -
							714,142
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-128	CS	C			
LIMITS FROM	ON ELMO WEEDON ROAD					REVISION DATE:	728,732
LIMITS TO	STEEP HOLLOW RD TO 2000' NE OF SHR					MPO PROJ NUMBER:	06/2016
PROJECT	SAFETY WORK CONSISTING OF IMPROVING HORIZONTAL ALIGNMENT					FUNDING CAT(S):	8
DESCR:	AND INCREASING/IMPROVING THE SUPERELEVATION				PROJECT		
REMARKS					HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 655,859	\$ -	\$ 72,873	\$ -
CONST COST:	\$ 728,732						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 728,732	\$ 728,732	TOTAL	\$ 655,859	\$ -	\$ 72,873	\$ -
							728,732

2017 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	2446-01-026	SH 30	C		\$	1,200,000	
LIMITS FROM	BS 6-R					REVISION DATE:	06/2016	
LIMITS TO	SH 6 EFR					MPO PROJ NUMBER:		
PROJECT	OVERLAY CONSISTING OF PLANING, HMA, PAVEMENT MARKINGS AND					FUNDING CAT(S):	1	
DESCR:	MARKERS				PROJECT			
REMARKS					HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		1 - PRVNT	\$ 960,000	\$ 240,000	\$ -	\$ -	1,200,000
CONST COST:	\$ 1,200,000							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -		\$ 1,200,000					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 1,200,000		TOTAL	\$ 960,000	\$ 240,000	\$ -	\$ -	1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0540-05-047	FM159	C		\$	353,167	
LIMITS FROM	0.075 MILES NORTH OF SH 6					REVISION DATE:	06/2016	
LIMITS TO	SH 105					MPO PROJ NUMBER:		
PROJECT	SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE					FUNDING CAT(S):	8	
DESCR:	PAVEMENT MARKINGS				PROJECT			
REMARKS					HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 317,850	\$ 35,317	\$ -	\$ -	353,167
CONST COST:	\$ 353,167							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -		\$ 353,167					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 353,167		TOTAL	\$ 317,850	\$ 35,317	\$ -	\$ -	353,167

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	1316-01-066	FM 1179	C		\$	167,612	
LIMITS FROM	FM 2038					REVISION DATE:	06/2016	
LIMITS TO	FM 158					MPO PROJ NUMBER:		
PROJECT	SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE					FUNDING CAT(S):	8	
DESCR:	PAVEMENT MARKINGS				PROJECT			
REMARKS					HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 150,851	\$ 16,761	\$ -	\$ -	167,612
CONST COST:	\$ 167,612							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -		\$ 167,612					
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 167,612		TOTAL	\$ 150,851	\$ 16,761	\$ -	\$ -	167,612

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	1560-01-035	FM 1687	C			\$ 228,153	
LIMITS FROM	FM 50					REVISION DATE:	06/2016	
LIMITS TO	SH 21					MPO PROJ NUMBER:		
PROJECT SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE						FUNDING CAT(S):	8	
DESCR: PAVEMENT MARKINGS				PROJECT				
REMARKS				HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 205,338	\$ 22,815	\$ -	\$ -	\$ 228,153
CONST COST:	\$ 228,153							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -							
BND FINANCING:	\$ -		\$ 228,153					
TOTAL PRJ COST:	\$ 228,153		TOTAL	\$ 205,338	\$ 22,815	\$ -	\$ -	\$ 228,153
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	2399-01-068	FM 2818	C			\$ 1,112,037	
LIMITS FROM	FM 2154					REVISION DATE:	06/2016	
LIMITS TO	FM 60					MPO PROJ NUMBER:		
PROJECT MISCELLANEOUS SAFETY WORKCONSISTING OF INSTALLATION OF						FUNDING CAT(S):	8	
DESCR: A RAISED CURBED MEDIAN				PROJECT				
REMARKS				HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 1,000,833	\$ 111,204	\$ -	\$ -	\$ 1,112,037
CONST COST:	\$ 1,112,037							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -							
BND FINANCING:	\$ -		\$ 1,112,037					
TOTAL PRJ COST:	\$ 1,112,037		TOTAL	\$ 1,000,833	\$ 111,204	\$ -	\$ -	\$ 1,112,037
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	050601105	FM 60	C,E	COLLEGE STATION		\$ 7,143,726	
LIMITS FROM	AT THE INTERCHANGE OF FM 60 WITH					REVISION DATE:	05/2016	
LIMITS TO	FM 2818					MPO PROJ NUMBER:	33	
PROJECT MISCELLANEOUS CONSTRUCTION CONSISTING OF RECONSTRUCTING RAMPS, INSTALLATION						FUNDING CAT(S):	1,2U	
DESCR: OF TRAFFIC SIGNALS & PAVEMENT RESURFACE				PROJECT				
REMARKS				HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 319,411	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		1-PRVNT	\$ 1,710,981	\$ 427,745	\$ -	\$ -	\$ 2,138,726
CONST COST:	\$ 6,518,593		2U-URBAN CRDR	\$ -	\$ 5,005,000	\$ -	\$ -	\$ 5,005,000
CONST ENG:	\$ 305,722							
CONTING:	\$ 213,597							
IND COSTS:	\$ -							
BND FINANCING:	\$ -		\$ 7,143,726					
TOTAL PRJ COST:	\$ 7,143,726		TOTAL	\$ 1,710,981	\$ 5,432,745	\$ -	\$ -	\$ 7,143,726

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
17-BRYAN	BRAZOS	0506-01-002	FM 60	C		\$	54,877		
LIMITS FROM	BURLESON COUNTY LINE					REVISION DATE:	06/2016		
LIMITS TO	FM 2818					MPO PROJ NUMBER:			
PROJECT	SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE					FUNDING CAT(S):	8		
DESCR:	SHOULDERS AND CENTERLINE				PROJECT				
REMARKS					HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	-	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$	-		8 - SAFETY	\$ 49,389	\$ 5,488	\$ -	\$ -	54,877
CONST COST:	\$	54,877							
CONST ENG:	\$	-							
CONTING:	\$	-							
IND COSTS:	\$	-							
BND FINANCING:	\$	-							
TOTAL PRJ COST:	\$	54,877		TOTAL	\$ 49,389	\$ 5,488	\$ -	\$ -	54,877
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
17-BRYAN	BRAZOS	0540-04-071	FM 2154	C		\$	173,976		
LIMITS FROM	SH 40					REVISION DATE:	06/2016		
LIMITS TO	0.068 MILES NORTH OF SH 6					MPO PROJ NUMBER:			
PROJECT	SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE					FUNDING CAT(S):	8		
DESCR:	SHOULDERS AND CENTERLINE				PROJECT				
REMARKS					HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	-	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$	-		8 - SAFETY	\$ 156,578	\$ 17,398	\$ -	\$ -	173,976
CONST COST:	\$	173,976							
CONST ENG:	\$	-							
CONTING:	\$	-							
IND COSTS:	\$	-							
BND FINANCING:	\$	-							
TOTAL PRJ COST:	\$	173,976		TOTAL	\$ 156,578	\$ 17,398	\$ -	\$ -	173,976
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
17-BRYAN	BRAZOS	2399-01-072	FM 2818	C		\$	40,000		
LIMITS FROM	0.7 MI EAST OF FM 2154					REVISION DATE:	06/2016		
LIMITS TO	SH 6					MPO PROJ NUMBER:			
PROJECT	SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE					FUNDING CAT(S):	8		
DESCR:	SHOULDERS AND CENTERLINE				PROJECT				
REMARKS					HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	-	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$	-		8 - SAFETY	\$ 36,000	\$ 4,000	\$ -	\$ -	40,000
CONST COST:	\$	40,000							
CONST ENG:	\$	-							
CONTING:	\$	-							
IND COSTS:	\$	-							
BND FINANCING:	\$	-							
TOTAL PRJ COST:	\$	40,000		TOTAL	\$ 36,000	\$ 4,000	\$ -	\$ -	40,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
17-BRYAN	BRAZOS	2399-01-073	FM 2818	C			\$ 60,000		
LIMITS FROM	0.22 MILES NORTH OF FM 1179					REVISION DATE:	06/2016		
LIMITS TO	1.1 MI SOUTH OF FM 2347					MPO PROJ NUMBER:			
PROJECT	SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE					FUNDING CAT(S):	8		
DESCR:	SHOULDERS AND CENTERLINE				PROJECT				
REMARKS					HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL		STATE		LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 54,000	\$ 6,000	\$ -	\$ -	\$ 60,000	
CONST COST:	\$ 60,000								
CONST ENG:	\$ -								
CONTING:	\$ -								
IND COSTS:	\$ -								
BND FINANCING:	\$ -		\$ 60,000						
TOTAL PRJ COST:	\$ 60,000		TOTAL	\$ 54,000	\$ 6,000	\$ -	\$ -	\$ 60,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	2851-01-040	FM 2818	C			\$ 64,822	
LIMITS FROM	US 190					REVISION DATE:	06/2016	
LIMITS TO	0.22 MI NORTH IF FM 1179					MPO PROJ NUMBER:		
PROJECT	SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE					FUNDING CAT(S):	8	
DESCR:	SHOULDERS AND CENTERLINE			PROJECT				
REMARKS				HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 58,340	\$ 6,482	\$ -	\$ -	64,822
CONST COST:	\$ 64,822							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -							
BND FINANCING:	\$ -		\$ 64,822					
TOTAL PRJ COST:	\$ 64,822		TOTAL	\$ 58,340	\$ 6,482	\$ -	\$ -	64,822

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0050-01-080	BS 6-R	C			\$ 126,266	
LIMITS FROM	FM 2818					REVISION DATE:	06/2016	
LIMITS TO	0.4 MILES SOUTH OF FM 2818					MPO PROJ NUMBER:		
PROJECT	MISCELLANEOUS CONSTRUCTION CONSISTING OF INSTALLATION OF A					FUNDING CAT(S):	8	
DESCR:	RAISED MEDIAN, SURFACE AND MARKERS			PROJECT				
REMARKS				HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - SAFETY	\$ 113,639	\$ 12,627	\$ -	\$ -	126,266
CONST COST:	\$ 126,266							
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -							
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 126,266		TOTAL	\$ 113,639	\$ 12,627	\$ -	\$ -	126,266

2018 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0506-01-107	FM 60	C		\$	62,013
LIMITS FROM	0.4 MILES EAST OF BS 6-R					REVISION DATE:	06/2016
LIMITS TO	SH 6					MPO PROJ NUMBER:	
PROJECT	INSTALL FLASHING YELLOW ARROW					FUNDING CAT(\$):	8

DESCR:	PROJECT
REMARKS	HISTORY:
P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$	-	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL			
ROW PURCHASE:	\$	-		8 - SAFETY	\$	55,812	\$	6,201	\$	-	\$	62,013
CONST COST:	\$	62,013										
CONST ENG:	\$	-										
CONTING:	\$	-										
IND COSTS:	\$	-										
BND FINANCING:	\$	-										
TOTAL PRJ COST:	\$	62,013	\$ 62,013	TOTAL	\$	55,812	\$	6,201	\$	-	\$	62,013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0475-01-053	OSR	C		\$	2,336,000
LIMITS FROM	FM 1687					REVISION DATE:	06/2016
LIMITS TO	US 190 N					MPO PROJ NUMBER:	
PROJECT	REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES					FUNDING CAT(S):	1

DESCR:	BASE, SURFACE, SIGNS AND PAVEMENT MARKINGS	PROJECT
REMARKS		HISTORY:
P7:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$	-	COST OF APPROVED PHASES \$ 2,336,000		FEDERAL		STATE		LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$	-		1 - PRVNT	\$	1,868,800	\$	467,200	\$	-	\$	2,336,000
CONST COST:	\$	2,336,000										
CONST ENG:	\$	-										
CONTING:	\$	-										
IND COSTS:	\$	-										
BND FINANCING:	\$	-										
TOTAL PRJ COST:	\$	2,336,000			TOTAL	\$	1,868,800	\$	467,200	\$	-	\$

2019 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0475-02-067	OSR	C			\$ 1,700,000
LIMITS FROM	US 190 NORTH					REVISION DATE:	06/2016
LIMITS TO	FM 2223					MPO PROJ NUMBER:	
PROJECT	REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES					FUNDING CAT(S):	1
DESCR:	BASE, SURFACE, SIGNS AND PAVEMENT MARKINGS					PROJECT	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES \$ 1,700,000	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		1 - PRVNT	\$ 1,360,000	\$ 340,000	\$ -	\$ 1,700,000
CONST COST:	\$ 1,700,000						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 1,700,000		TOTAL	\$ 1,360,000	\$ 340,000	\$ -	\$ 1,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0050-01-081	BS 6-R	C			\$ 96,800
LIMITS FROM	UNIVERSITY DR					REVISION DATE:	06/2016
LIMITS TO	DEACON DR					MPO PROJ NUMBER:	
PROJECT	INSTALL FLASHING YELLOW ARROW					FUNDING CAT(S):	8
DESCR:						PROJECT	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES \$ 96,800	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		8 - Safety	\$ 87,120	\$ 9,680	\$ -	\$ 96,800
CONST COST:	\$ 96,800						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 96,800		TOTAL	\$ 87,120	\$ 9,680	\$ -	\$ 96,800

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-099	SH 6	C			\$ 45,000
LIMITS FROM	AT DRAW ON EFR AND WFR					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE					PROJECT	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES \$ 45,000	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		6 - STRUCT RHB	\$ 36,000	\$ 9,000	\$ -	\$ 45,000
CONST COST:	\$ 45,000						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 45,000		TOTAL	\$ 36,000	\$ 9,000	\$ -	\$ 45,000

2019 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-100	SH 6	C			
LIMITS FROM	AT DRAW ON NBML AND SBML					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT		
REMARKS					HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
		COST OF APPROVED PHASES	FEDERAL		STATE		LOCAL		LOCAL CONT		TOTAL
PRELIM ENG:	\$ -		6 - STRUCT RHB	\$ 50,810	\$ 12,702	\$ -	\$ -	\$ -	63,512		
ROW PURCHASE:	\$ -										
CONST COST:	\$ 63,512										
CONST ENG:	\$ -										
CONTING:	\$ -										
IND COSTS:	\$ -										
BND FINANCING:	\$ -										
TOTAL PRJ COST:	\$ 63,512		\$ 63,512	TOTAL	\$ 50,810	\$ 12,702	\$ -	\$ -	\$ -	63,512	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-101	SH 6	C			
LIMITS FROM	AT BURTON CREEK ON SBML					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT		
REMARKS					HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE											
PRELIM ENG:	\$	-	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL					
ROW PURCHASE:	\$	-		6 - STRUCT RHB	\$	88,000	\$	22,000	\$	-	\$	-	\$	110,000
CONST COST:	\$	110,000												
CONST ENG:	\$	-												
CONTING:	\$	-												
IND COSTS:	\$	-												
BND FINANCING:	\$	-												
		\$		110,000										
TOTAL PRJ COST:	\$	110,000		TOTAL	\$	88,000	\$	22,000	\$	-	\$	-	\$	110,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-102	SH 6	C			
LIMITS FROM	AT BURTON CREEK ON NBML					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT		
REMARKS					HISTORY:		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$	-	COST OF APPROVED PHASES		FEDERAL		STATE		LOCAL	LOCAL CONT	TOTAL	
ROW PURCHASE:	\$	-		6 - STRUCT RHB	\$	88,000	\$	22,000	\$	-	\$	110,000
CONST COST:	\$	110,000										
CONST ENG:	\$	-										
CONTING:	\$	-										
IND COSTS:	\$	-										
BND FINANCING:	\$	-										
		\$		110,000								
TOTAL PRJ COST:	\$	110,000 <td></td> <th>TOTAL</th> <td>\$</td> <td>88,000</td> <td>\$</td> <td>22,000</td> <td>\$</td> <td>-</td> <td>\$</td> <td>110,000</td>		TOTAL	\$	88,000	\$	22,000	\$	-	\$	110,000

2019 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0049-12-103	SH6	C			\$ 105,000	
LIMITS FROM	AT SH 30					REVISION DATE:	06/2016	
LIMITS TO						MPO PROJ NUMBER:		
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6	
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT			
REMARKS					HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ -	COST OF APPROVED PHASES						
ROW PURCHASE:	\$ -		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
CONST COST:	\$ 105,000		6 - STRUCT RHB	\$ 84,000	\$ 21,000	\$ -	\$ -	105,000
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -							
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 105,000		TOTAL	\$ 84,000	\$ 21,000	\$ -	\$ -	105,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17-BRYAN	BRAZOS	0049-12-104	SH 6	C			\$ 105,000	
LIMITS FROM	AT SH 30					REVISION DATE:	06/2016	
LIMITS TO						MPO PROJ NUMBER:		
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6	
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT			
REMARKS					HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ -	COST OF APPROVED PHASES						
ROW PURCHASE:	\$ -		FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL	
CONST COST:	\$ 105,000		6 - STRUCT RHB	\$ 84,000	\$ 21,000	\$ -	\$ -	105,000
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -							
BND FINANCING:	\$ -							
TOTAL PRJ COST:	\$ 105,000		TOTAL	\$ 84,000	\$ 21,000	\$ -	\$ -	105,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
17-BRYAN	BRAZOS	0049-12-105	SH 6	C			\$ 35,000		
LIMITS FROM	AT DRAW ON EFR AND WFR					REVISION DATE:	06/2016		
LIMITS TO						MPO PROJ NUMBER:			
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END				FUNDING CAT(\$): 6				
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT				
REMARKS					HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL		STATE		LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		6 - STRUCT RHB	\$ 28,000	\$ 7,000	\$ -	\$ -	\$ 35,000	
CONST COST:	\$ 35,000								
CONST ENG:	\$ -								
CONTING:	\$ -								
IND COSTS:	\$ -								
BND FINANCING:	\$ -								
TOTAL PRJ COST:	\$ 35,000		TOTAL	\$ 28,000	\$ 7,000	\$ -	\$ -	\$ 35,000	

2019 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-106	US 190	C		\$	117,300
LIMITS FROM	AT FM 974 ON SBML					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE			PROJECT			
REMARKS				HISTORY:			
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT
ROW PURCHASE:	\$ -		6 - STRUCT RHB	\$ 93,840	\$ 23,460	\$ -	\$ -
CONST COST:	\$ 117,300						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 117,300					
TOTAL PRJ COST:	\$ 117,300		TOTAL	\$ 93,840	\$ 23,460	\$ -	\$ -

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0050-02-102	SH 6	C		\$	48,756
LIMITS FROM	AT MILLICAN CREEK					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE			PROJECT			
REMARKS				HISTORY:			
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT
ROW PURCHASE:	\$ -		6 - STRUCT RHB	\$ 39,005	\$ 9,751	\$ -	\$ -
CONST COST:	\$ 48,756						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 48,756					
TOTAL PRJ COST:	\$ 48,756		TOTAL	\$ 39,005	\$ 9,751	\$ -	\$ -

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0050-02-103	SH 6	C		\$	35,000
LIMITS FROM	AT DRAW					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE			PROJECT			
REMARKS				HISTORY:			
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ -	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LOCAL CONT
ROW PURCHASE:	\$ -		6 - STRUCT RHB	\$ 28,000	\$ 7,000	\$ -	\$ -
CONST COST:	\$ 35,000						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -	\$ 35,000					
TOTAL PRJ COST:	\$ 35,000		TOTAL	\$ 28,000	\$ 7,000	\$ -	\$ -

2019 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0050-02-104	SH 6	C		\$	58,276
LIMITS FROM	AT UPSHUR CREEK					REVISION DATE:	06/2016
LIMITS TO						MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT		
REMARKS					HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		6 - STRUCT RHB	\$ 46,621	\$ 11,655	\$ -	\$ 58,276
CONST COST:	\$ 58,276						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 58,276	\$ 58,276	TOTAL	\$ 46,621	\$ 11,655	\$ -	\$ 58,276
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0506-01-106	FM 60	C		\$	172,040
LIMITS FROM	SH 6 (FR SOUTH)					REVISION DATE:	06/2016
LIMITS TO	SH 6 (FR NORTH)					MPO PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AND APPROACH RAILING OR ADD END					FUNDING CAT(S):	6
DESCR:	TREATMENT OR REPLACE GUARDFENCE				PROJECT		
REMARKS					HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ -	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -		6 - STRUCT RHB	\$ 137,632	\$ 34,408	\$ -	\$ 172,040
CONST COST:	\$ 172,040						
CONST ENG:	\$ -						
CONTING:	\$ -						
IND COSTS:	\$ -						
BND FINANCING:	\$ -						
TOTAL PRJ COST:	\$ 172,040	\$ 172,040	TOTAL	\$ 137,632	\$ 34,408	\$ -	\$ 172,040

2020 – Grouped Projects

No projects programmed for this fiscal year

Highway Financial Summary – Year of Expenditure Cost

For Informational Purposes Only, Subject to Change

BRYAN-COLLEGE STATION MPO Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$8,343,725	\$8,343,725	\$2,336,000	\$2,336,000	\$1,700,000	\$1,700,000	\$0	\$0	\$12,379,725	\$12,379,725
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$5,005,000	\$5,005,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,005,000	\$5,005,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$1,004,884	\$1,004,884	\$0	\$0	\$1,004,884	\$1,004,884
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$3,407,895	\$3,407,895	\$581,954	\$581,954	\$96,800	\$96,800	\$0	\$0	\$4,086,649	\$4,086,649
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SBPE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$16,756,620	\$16,756,620	\$2,917,954	\$2,917,954	\$2,801,684	\$2,801,684	\$0	\$0	\$22,476,258	\$22,476,258

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$5,738,087	\$2,392,558	\$2,251,027	\$0	\$10,381,672
State	\$5,869,247	\$525,396	\$550,657	\$0	\$6,945,300
Local Match	\$144,287	\$0	\$0	\$0	\$144,287
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehical Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$11,751,621	\$2,917,954	\$2,801,684	\$0	\$17,471,259

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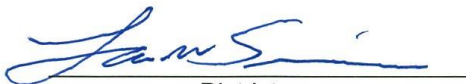
APPENDIX B

Locally Funded Projects

APPENDIX C - MPO Self Certification – Attainment Area**MPO Self-Certification**

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Bryan-College Station Metropolitan Planning Organization for the Bryan-College Station, Texas urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



District
Texas Department of Transportation



District Engineer



Date



Metropolitan Planning Organization
Policy Board Chairperson



Chairperson



Date

APPENDIX D

History of Revisions, Amendments & Administrative Changes